2025 EADA Survey

Institution: (207236) User ID: E2072361

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	will y	ou repoi	rt Op	erating (Game-c	lay) Expen	ises?		
•	Ву Т	eam	0	Per Participant				
2. Selec	t the	type of	varsi	ty sports teams	at your in	stitution.		
✓	Men	's Teams						
\checkmark	Won Tear	nen's ms						
	Coe	d Teams						
3. Do aı	ny of	your tea	ms h	ave assistant co	paches?			
•	Yes							
	~	Men's Te	ams					
	~	Women's Teams	3					
		Coed Tea	ams					
0	No							

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	✓	\checkmark
Beach Volleyball			Bowling		
Cross Country	✓	✓	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	✓	✓	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo	✓	
Rowing			Sailing		
Skiing			Soccer	✓	
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

0/10/25, 10:28 AM				2025 EA	DA Survey		
Track and Field and Cross Country (combined)			Volleyball				
Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Other *Use the caveat to list should only include in *The caveat on this sortion Dissemination Websitenter it on the Athletic	t the "Oth itercollegi creen is fo te (public	er Varsity iate varsity or internal site). If yo	y sports in your EADA use and does not ap ou want information t	A disclos pear on	sures. the EADA		
because the survey screen. Athletics Par	itional tea s; t but have that sport system ha	am remem already ent t will be de as to recal	ber to include associated dateleted from subsequentiate the totals, you	iated da ata on ot ent scree u must re	ta for that spo her screens, a ens. However e-save every	ort on all	
Enter the number of p	articipan	ts as of th	e day of the first sch	eduled c	contest.		
Varsity Teams			Men's Te	eams	Women's To	eams	
Baseball				38			

Basketball	19	13				
Cross Country	8	8				
Golf	15	8				
Rodeo	22	27				
Soccer	30	16				
Softball		26				
Total Participants Men's and Women's Teams	132	98				
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	132	98				
CAVEAT *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. *If you selected Other Sports , specify which team(s) are included. *Additionally, provide any other clarifying information here.						

2025 EADA Survey

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

10/10/25. 10:28 AM

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by

the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Cross Country			1
Golf			1
Rodeo			1
Soccer			1
Coaching Position Totals	0 6 6 0		6
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Cross Country			1
Golf			1
Rodeo			1
Soccer			1
Softball			1
Coaching Position Totals	0 6 6 0		6
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	23,373	23,707	
Number of Head Coaching Positions Used to Calculate the Average	6	6	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	46,746	47,414	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	3.00	
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	3 1 2		3
Basketball			1
Cross Country			0
Golf			1
Rodeo			0
Soccer			1
Coaching Position Totals	0 6 1 5		6
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			
Dusketbull			2
Cross Country			0
Golf			0
Rodeo			1
Soccer			1
Softball		2 2	2
Coaching Position Totals		0 5 0 5	6
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Women's

Men's Teams

Teams Average Annual Institutional Salary per Assistant 9,000 9,000 Coaching Position (for coaching duties only) Number of Assistant Coaching Positions Used to 6 6 Calculate the Average Number of Volunteer Assistant Coaching Positions 0 0 (Do not include these coaches in your salary or FTE calculations.) Average Annual Institutional Salary per Full-time 18,000 18,000 equivalent (FTE) Sum of Full-Time Equivalent (FTE) Positions Used to 3.00 3.00 Calculate the Average **CAVEAT**

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	451,392	442,928	894,320
Ratio (percent)	50	50	100%

10/10/25, 10:28 AM

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	10,000	10,000	20,000
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			W			
Varsity Teams	Participants	Operating Expenses	By Team	Participants	Operating Expenses	By Team	Total Operating

49,152 49,152 Total 132 202,477 98 175,873 378,350 Operating

Expenses Men's and Women's Teams

Softball

CAVEAT

26

1,890

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	204,873	194,642	399,515
Baseball	295,476		295,476
Cross Country	68,438	72,416	140,854
Golf	81,648	85,164	166,812
Rodeo	115,348	132,791	248,139
Soccer	115,867	135,486	251,353
Softball		259,476	259,476
Total Expenses of all Sports, Except Football and Basketball, Combined	676,777	685,333	1,362,110
Total Expenses Men's and Women's Teams	881,650	879,975	1,761,625
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			34,860
Grand Total Expenses			1,796,485
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	206,543	181,746	388,289
Baseball	303,608		303,608
Cross Country	82,978	76,543	159,521
Golf	83,412	81,776	165,188
Rodeo	131,486	128,476	259,962
Soccer	132,796	124,765	257,561
Softball		227,496	227,496
Total Revenues of all Sports, Except Football and Basketball, Combined	734,280	639,056	1,373,336
Total Revenues Men's and Women's Teams	940,823	820,802	1,761,625
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			34,860
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			1,796,485

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	140,238	142,242	282,480	
2	Total of Assistant Coaches' Salaries	54,000	54,000	108,000	
3	Total Salaries (Lines 1+2)	194,238	196,242	390,480	
4	Athletically Related Student Aid	451,392	442,928	894,320	
5	Recruiting Expenses	10,000	10,000	20,000	
6	Operating (Game-Day) Expenses	202,477	175,873	378,350	
7	Summary of Subset Expenses (Lines 3+4+5+6)	858,107	825,043	1,683,150	
8	<u>Total Expenses for Teams</u>	881,650	879,975	1,761,625	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	23,543	54,932	78,475	
10	Not Allocated Expenses			34,860	

11	Grand Total Expenses (Lines 8+10)			1,796,485
12	Total Revenues for Teams	940,823	820,802	1,761,625
13	Not Allocated Revenues			34,860
14	Grand Total Revenues (Lines 12+13)			1,796,485
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	59,173	-59,173	0
16	16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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